



MONTCLAIR PUBLIC SCHOOLS 2014-2015 DISTRICT ENROLLMENT REPORT

Highlights

Dr. Felice A. Harrison,
Chief Human Resources Officer
November 17, 2014



Overview

- Required by the state of New Jersey for the purposes of state aid (based on the 10/15/14 fall report)
- Report shows enrollment for the district, each grade level and each school
- Report shows racial composition of the district, each grade level and each school
- Report shows zone configuration of grades K – 8, by school
- Full Report will be available after Board of Education approval, at Montclair Board of Education – Central Services, 22 Valley Road, Montclair, NJ and online at www.montclair.k12.nj.us

ENROLLMENT COMPARISON – Four-Year for Each Building (Includes Special Education)

SCHOOL	10/15/2011	10/15/2012	10/15/2013	10/15/2014	+ / -
Bradford	451	450	442	441	-1
Edgemont	305	296	296	281	-15
Hillside	587	571	531	501	-30
DLC	63	55	63	62	-1
Nishuane	429	469	483	493	+10
Northeast	456	448	442	441	-1
Rand/Bullock	433	442	466	483	+17
Watchung	457	452	453	441	-12
Elem Sub Total	3181	3183	3176	3143	-33
Glenfield	717	711	680	680	0
Mt. Hebron	554	545	596	646	+50
Renaissance	253	262	277	276	-1
Middle Sub Total	1524	1518	1553	1602	+49
High School	1952	1966	2007	1946	-61
High School Total	1952	1966	2007	1946	-61
Total Buildings	6657	6667	6736	6691	-45
ODP	77	77	85	69	-16
Grand Total	6734	6747	6821	6760	-61



School Placement Request (SCHOOL SELECTION AND ASSIGNMENT) P-5117

- Baseline percentages of kindergarteners in Zones A, B, C
- Priority placement factors: Siblings, ESL/ELL, Special Education
- Consideration given to parental preference of placement
- Zone balancing of baseline percentages allow +/- 5% variance
- Gender balancing of baseline percentages allow +/- 10% variance

KINDERGARTEN ENROLLMENT & PERCENTAGES

2014-2015 ~ July 15, 2014

Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
DISTRICT TARGET (501)	125=27% Var: 22% - 32%	156=34% Var: 29% - 39%	183=39% Var: 35% - 44%
Bradford (66)	18=28%	22=34%	25=38%
Bullock (88)	30=34%	28=32%	30=34%
Edgemont (44)	11=26%	14=32%	17=39%
Nishuane (171)	40=27%	46=37%	63=37%
Northeast (66)	7=11%	23=35%	24=36%
Watchung (66)	19=29%	23=35%	24=36%
ACTUAL TOTAL	464*		

***Actual total will not equal 100%**

Does not include ODP

KINDERGARTEN ENROLLMENT & PERCENTAGES

2014-2015 ~ July 15, 2014

Kindergarten – Gender Data

SCHOOL	MALE	FEMALE
DISTRICT PROJECTION (501)	257 = 55% Var: 45% - 65%	207 = 45% Var: 35% - 55%
Bradford 66 (65)	32 = 49%	33 = 51%
Bullock 88 (88)	57 = 65%	31 = 35%
Edgemont 44 (42)	28 = 67%	14 = 33%
Nishuane 171 (149)	73 = 49%	76 = 51%
Northeast 66 (54)	31 = 57%	23 = 43%
Watchung 66 (66)	36 = 55%	30 = 45%
ACTUAL DISTRICT TOTALS	257 = 55%	207 = 45%
ACTUAL STUDENT POPULATION	464	

KINDERGARTEN ENROLLMENT & PERCENTAGES

2014-2015 ~ October 15, 2014

Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
DISTRICT TARGETS - 501	147=30% Var: 26% - 36%	161=33% Var: 27% - 37%	174=36% Var: 31% - 41%
Bradford 66 (64)	17=27%	24=37%	23=36%
Bullock 88 (85)	31=36%	24=28%	30=35%
Edgemont 44 (42)	13=31%	15=36%	14=33%
Nishuane 171 (*164)	53=33%	48=29%	62=38%
Northeast 66 (64)	17=27%	28=44%	19=30%
Watchung 66 (64)	16=25%	22=34%	26=41%
ACTUAL TOTAL	482 +1 = 483		

***1 student not zoned**

() = Actual student enrollment / Does not include ODP

KINDERGARTEN ENROLLMENT & PERCENTAGES

2014-2015 ~ October 15, 2014

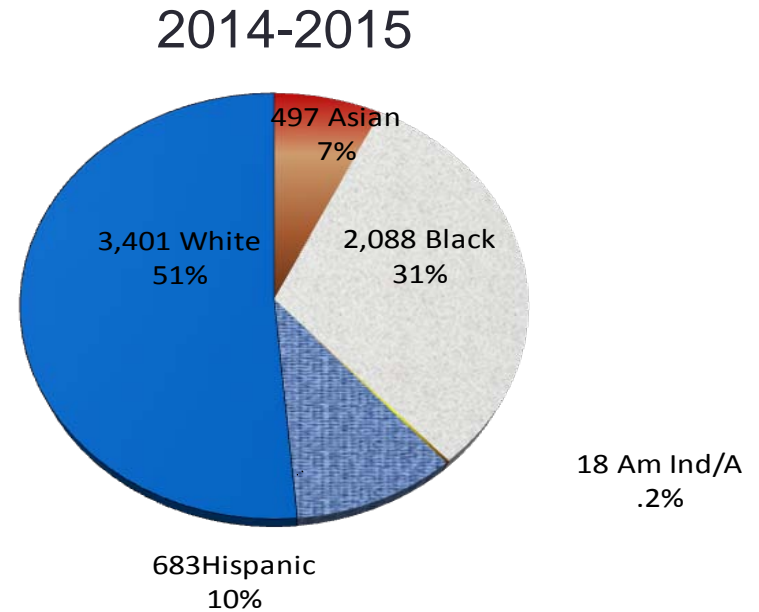
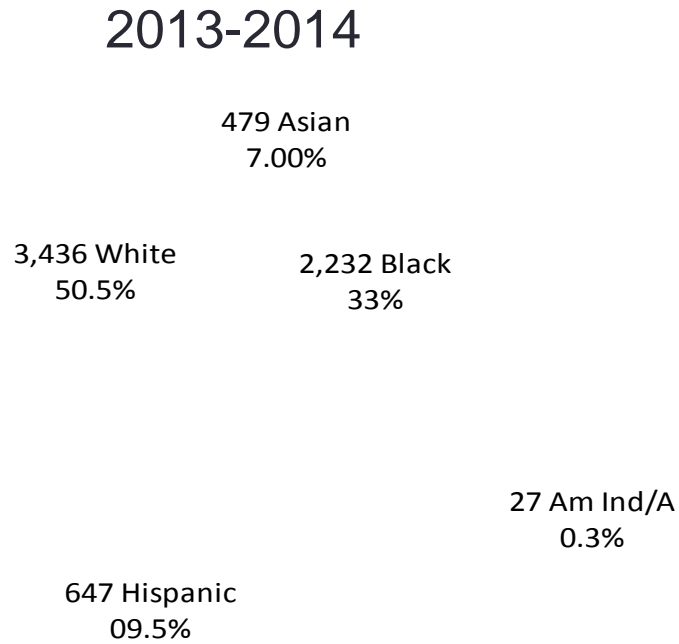
Kindergarten – Gender and Race

SCHOOL	MALE	FEMALE	ASIAN	BLACK	WHITE	HISPANIC	AMER IND/ALA
ACTUAL DISTRICT (483)	262 = 54% V: 44-64%	221 = 46% V: 36-56%	40 =8% V: 0-18%	133 = 28% V: 18-38%	248 = 51% V: 41-61%	60 =12% V: 2-22%	2 = .4% V: 0-1%
Bradford (64)	32 = 50%	32 = 50%	2=3%	7 = 11%	47=73%	8 =.13%	0 = 0%
Bullock (85)	54 = 64%	31 = 36%	5 =6%	19 = 22%	46 = 54%	14= 15%	1 = 1%
Edgemont (42)	27 = 64%	15 = 36%	6 =14%	8 = 19%	18 = 43%	9 =21%	1 = 2%
Nishuane (164)	80 =49%	84= 51%	11= 7%	56 = 34%	73 = 45%	22= 13%	2 = 1%
Northeast (64)	35 =55%	29 = 45%	7 = 11%	15 = 22%	32 = 50%	10 = 16%	0=0%
Watchung (64)	34 = 53%	30 = 47%	4 = 6%	15 = 23%	41 = 64%	4 = 6%	0 = 0%
ACTUAL TOTAL	483		483				

() = Actual student enrollment

Does not include ODP

District Racial Balance





CONTINUOUS IMPROVEMENTS

- July 15th placements were based on actual enrollment numbers
- Continue to review kindergarten population projections and calculation
- Review late placements for students with special needs (zone compliance)



A HUGE
THANK YOU
TO

Montclair High School Junior
Allen Liu



Montclair Public Schools

DISTRICT ENROLLMENT REPORT

Copies of the full report will be available to the public after
Board of Education approval at
Montclair Board of Education - Central Services Office
22 Valley Road, Montclair, NJ
and on our website:

www.montclair.k12.nj.us